

**INCORPORATED VILLAGE OF HEWLETT NECK  
SCHEDULE 1A  
2020-2021 BUDGET**

	SUMMARY 2018-2019	CURRENT BUDGET 2019-2020	BUDGET OFFICERS RECOMMENDATIONS 2020-2021
APPROPRIATION SCHEDULE 1 A	<u>362,890.00</u>	<u>398,295.00</u>	<u>407,916.00</u>
<u>LESS:</u>			
Estimated Revenue- other than Real			
Estate Taxes Schedule 2A	48,825.00	54,300.00	51,300.00
Appropriated Cash Surplus	<u>64,721.02</u>	<u>94,651.02</u>	<u>107,272.02</u>
	113,546.02	148,951.02	158,572.02
 <u>ASSESED VALUATIONS:</u>			
2018-2019 Class 1 297,363 @ 83.158	247,282.10		
Class 3 20,352 @ 2.337	475.60		
Class 14 13,869 @ 11.438	<u>1,586.28</u>		
	249,343.98		
 2019-2020 Class 1 290,112 @ 85.250		247,321.35	
Class 3 19,982 @ 2.340		467.52	
Class 14 13,869 @ 11.213		<u>1,555.11</u>	
		249,343.98	
 2019-2020 Class 1 277,224 @ 89.305			247,574.81
Class 3 20,707 @ 1.027			212.59
Class 14 13,869 @ 11.220			<u>1,556.58</u>
			249,343.98