

**INCORPORATED VILLAGE OF HEWLETT NECK
SCHEDULE 1A
2021-2022 BUDGET**

	SUMMARY 2019-2020	CURRENT BUDGET 2020-2021	BUDGET OFFICERS RECOMMENDATIONS 2021-2022
APPROPRIATION SCHEDULE 1 A	<u>398,295.00</u>	<u>407,916.00</u>	<u>529,755.00</u>
<u>LESS:</u>			
Estimated Revenue- other than Real			
Estate Taxes Schedule 2A	54,300.00	51,300.00	157,400.00
Appropriated Cash Surplus	<u>94,651.02</u>	<u>107,272.02</u>	<u>113,495.00</u>
	148,951.02	158,572.02	270,895.00
 <u>ASSESED VALUATIONS:</u>			
2019-2020 Class 1 290,112 @ 85.25	247,321.35		
Class 3 19,982 @ 2.34	467.52		
Class 14 13,869 @ 11.213	<u>1,555.11</u>		
	249,343.98		
 2020-2021 Class 1 277,224 @ 89.305		247,574.81	
Class 3 20,707 @ 1.027		212.59	
Class 14 13,869 @ 11.220		<u>1,556.58</u>	
		249,343.98	
 2021-2022 Class 1 214,867 @ 119.283			256,299.36
Class 3 24,460 @ 2.992			731.77
Class 14 25,034 @ 7.306			<u>1,828.87</u>
			258,860.00