

INC. VILLAGE OF HEWLETT NECK
BUDGET 2022-2023
APPROPRIATION - GENERAL FUND

CODE	DETAILS	ADOPTED 2022-2023
<u>LEGISLATIVE</u>		
1010.41	Board of Trustees - Contractual Expense	4,500.00
1010.42	Recodification	5,000.00
	TOTAL	9,500.00
<u>JUDICIAL</u>		
1110.12	Court Clerk Salary	3,300.00
1110.13	Court Stenographer	250
1110.14	Court Night Fees	360
1110.15	Prosecuting Attorney	1,800.00
1110.41	Office Supplies	200
1110.42	Audit of Court	750
	TOTAL	6,660.00
<u>FINANCE</u>		
1325.41	Treasurer Bond - Contr. Expense	0
1324.43	Auditor	11,770.00
1355.4	Assessor - Contr. Exp.	1,800.00
1355.41	- Contr. Expense	2,000.00
1325	Other	
	TOTAL	15,570.00
<u>STAFF</u>		
1410.1	Clerk - Pers. Serv. (sal 52 weeks)	38,150.00
1410.11	Dep. Clerk - Pers. Serv. (sal 54 weeks)	23,300.00
1410.12	Clerical - Pers. Serv. (sal 52 weeks)	19,415.00
1410.2	Equipment	3,600.00
1410.41	Telephone	1,300.00
1410.42	Postage	1,000.00
1410.43	Photostat Machine	700
1410.44	Office Supplies	3,200.00
1410.47	AAC Clerk Misc	
1420.41	Attorney - Retainer	28,000.00
1420.42	Attorney - Non-retainer	0
1450.1	Election - Pers. Serv.	60
1450.4	Election - Contr. Exp.	800
	TOTAL	119,525.00
<u>SHARED SERVICES</u>		
1620.04	Shared Serv. Contr. Rent	9,000.00
1620.4	Shared service contracts	3,000.00
1620.41	Shared Utilities	4,000.00
1910.4	Unallocated Insurance	13,600.00
1920.4	Municipal Dues	1,800.00
1930	Judgement and Claims	200
1980.4	MTA Payroll Tax	0
1990.4	Contingent Account	10,000.00
	TOTAL	41,600.00
<u>PUBLIC SAFETY</u>		
3510.4	Control of Animals	0
3620.1	Safety Insp. - Personal Services	21,600.00
3620.41	Safety Insp. - Contractual Plg.	1,200.00
3120.4	LPR Cameras/ surveillance camera	10,000.00
3120.4	Security Patrol	42,000.00
	TOTAL	74,800.00
4020.01	Registrar	100
	TOTAL	100
<u>TRANSPORTATION</u>		
5110.51	St. Maint. -Contracted Serv. Antonio Surdo	9,500.00
5110.44	St. Maint. - Materials	500
5110.46	St. Maint. - Engineering	10,000.00
5110.48	St. Maint. - Posts and signs	500
5110.49	St. Maint. - Striping	0
5110.5	St. Maint. - Contractual (paving, contracts etc)	10,000.00
	TOTAL	30,500.00
<u>SNOW REMOVAL</u>		
5142.41	Materials	500
5142.43	Contracts	20,000.00
	TOTAL	20,500.00
<u>STREET LIGHTING</u>		
5182.41	St. Lighting - Energy	3,000.00

5182.43	St. Lighting - Maintenance	15,000.00
	TOTAL	18,000.00
<u>HOME AND COMMUNITY</u>		
7550.4	Celebrations	0
8010.1	Zoning Board of Appeals - Pers. Serv.	250
8010.41	Zoning Board of Appeals - Contr. Exp.	2,000.00
8140.4	Storm Drain	336,000.00
8170.4	Street Sweeping Contr. Expense	2,000.00
8560.4	Shade Trees Contr. Exp.	5,000.00
8120.4	Landscaping / Beautification	3,500.00
	TOTAL	348,750.00
<u>EMPLOYEE BENEFITS</u>		
9010.8	State Retirement	9,585.00
9030.8	Social Security / Medicare	6,200.00
9040.8	Workers Comp. And Disability	5,000.00
9060.8	Health Insurance	24,000.00
	TOTAL	44,785.00
<u>BOND ANTICIPATION NOTE</u>		
9530.6	Principal	0
9530.7	Interest	0
	TOTAL	0
TOTAL GENERAL FUND APPROPRIATIONS		730,190.00

INC. VILLAGE OF HEWLETT NECK SCHEDULE 2A ESTIMATE OF REVENUES - OTHER THAN REAL ESTATE TAXES TO BE COLLECTED		
		BUDGET INCOME
CODE	DETAILS	2022-2023
1001	Real Estate Taxes	264,645.00
1090	PILOT	75
1090	Interest Penalty and Tax Arrears	800
1130.1	Electric Gross Receipts Tax	8,500.00
1130.2	Gas Gross Receipt Tax	4,200.00
1130.3	Water Gross Receipt Tax	2,500.00
1130.4	Telephone Gross Receipt Tax	700
1255	Clerk Fees	0
1560	Safety Inspections	2,000.00
1603	Registrar fees	0
2110	Zoning Board of Appeals	7,000.00
2222	Design Review Board Fees	0
2401	Interest on Deposits	500
2501	Gardeners Permits	500
2544	Dog Fee Dist.	0
2590	Building Alteration Permits	30,000.00
2590.01	Street Opening Permits	5,000.00
2590.02	Sewer, Plumbing and Heating Permits	3,500.00
2590.04	Tag Sale Permits	100
2610	Court Fines	1,500.00
2655	Minor Sales	1,000.00
2700	AIM	2,500.00
2705	Gifts and Donations	0
2710	Cable TV Franchise Fee	12,000.00
2770	Unclassified Revenue	0
3001	State Aid per Capita	1,200.00
3005	Mortgage Tax	8,000.00
3089	STAR	0
3501	CHIPS	175,206.00
688	ARPA RECOVERY FUNDS	24,205.05
3989	STATE AID OTHER FEMA	0
	Surplus	174,558.95
TOTAL		730,190.00