

INC. VILLAGE OF HEWLETT NECK  
BUDGET 2024-2025  
APPROPRIATION - GENERAL FUND

CODE	DETAILS	Adopted 2024- 2025
<b><u>LEGISLATIVE</u></b>		
1010.41	Board of Trustees - Contractual Expense	3,500.00
1010.42	Recodification	5,000.00
	<b>TOTAL</b>	<b>8,500.00</b>
<b><u>JUDICIAL</u></b>		
1110.12	Court Clerk Salary	3,460.00
1110.13	Court Stenographer	0
1110.14	Court Night Fees	378.00
1110.15	Prosecuting Attorney	1,800.00
1110.41	Office Supplies	200.00
1110.42	Audit of Court	900.00
	<b>TOTAL</b>	<b>6,738.00</b>
<b><u>FINANCE</u></b>		
1325.41	Treasurer Bond - Contr. Expense	0
1324.43	Auditor	12,000.00
1355.40	Assessor - Contr. Exp.	3,300.00
1355.41	- Contr. Expense	1,600.00
1325.00	Other	
	<b>TOTAL</b>	<b>16,900.00</b>
<b><u>STAFF</u></b>		
1410.10	Clerk - Pers. Serv.	41,250.00
1410.11	Dep. Clerk - Pers. Serv.	25,200.00
1410.12	Clerical - Pers. Serv.	21,000.00
1410.20	Equipment	7,000.00
1410.41	Telephone	2,000.00
1410.42	Postage	700.00
1410.43	Photostat Machine	750.00
1410.44	Office Supplies	4,000.00
1410.47	AAC Clerk Misc	
1420.41	Attorney - Retainer	25,000.00
1420.42	Attorney - Non-retainer	0
1450.10	Election - Pers. Serv.	60.00
1450.40	Election - Contr. Exp.	1500.00
	<b>TOTAL</b>	<b>128,460.00</b>
<b><u>SHARED SERVICES</u></b>		
1620.04	Shared Serv. Contr. Rent	10,500.00
1620.40	Shared serice contracts	5,000.00
1620.41	Shared Utilities	4,500.00
1910.40	Unallocated Insurance	16,000.00
1920.40	Municipal Dues	1,800.00
1930.00	Judgement and Claims	0
1980.40	MTA Payroll Tax	0
1990.40	Contingent Account	48,000.00
	<b>TOTAL</b>	<b>85,800.00</b>
<b><u>PUBLIC SAFETY</u></b>		
3510.40	Control of Animals	0
3620.10	Safety Insp. - Personal Services	35,000.00
3620.41	Safety Insp. - Contractual Plg.	1,800.00
3120.41	LPR Cameras/ surveillance camera	5,000.00
3120.40	Security Patrol	57,000.00
	<b>TOTAL</b>	<b>98,800.00</b>
4020.01	Registrar	0
	<b>TOTAL</b>	<b>0</b>
<b><u>TRANSPORTATION</u></b>		
5110.51	St. Maint. -Contracted Serv. Antonio Surdo	9,500.00
5110.44	St. Maint. - Materials	500.00

5110.46	St. Maint. - Engineering	5,000.00
5110.48	St. Maint. - Posts and signs	5000.00
5110.49	St. Maint. - Striping	0.00
5110.50	St. Maint. - Contractual ( paving, contracts etc)	26,000.00
	<b>TOTAL</b>	<b>46,000.00</b>
<b><u>SNOW REMOVAL</u></b>		
5142.41	Materials	0.00
5142.43	Contracts	20,000.00
	<b>TOTAL</b>	<b>20,000.00</b>
<b><u>STREET LIGHTING</u></b>		
5182.41	St. Lighting - Energy	3,500.00
5182.43	St. Lighting - Maintenance	12,000.00
	<b>TOTAL</b>	<b>15,500.00</b>
<b><u>HOME AND COMMUNITY</u></b>		
7550.40	Celebrations	0
8010.10	Zoning Board of Appeals - Pers. Serv.	400.00
8010.41	Zoning Board of Appeals - Contr. Exp.	3,000.00
8090.40	Environmental Control/Cont Exp Fly Traps	10,000.00
8140.40	Storm Drain	5,000.00
8170.40	Street Sweeping Contr. Expense	2,500.00
8560.40	Shade Trees Contr. Exp.	1,000.00
8120.40	Landscaping / Beautification	6,500.00
	<b>TOTAL</b>	<b>28,400.00</b>
<b><u>EMPLOYEE BENEFITS</u></b>		
9010.80	State Retirement	13,405.00
9030.80	Social Security / Medicare	7,000.00
9040.80	Workers Comp. And Disability	6,000.00
9060.80	Health Insurance	25,000.00
	<b>TOTAL</b>	<b>51,405.00</b>
<b><u>BOND ANTICIPATION NOTE</u></b>		
9530.60	Principal	0
9530.70	Interest	0
	<b>TOTAL</b>	<b>0</b>
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<b>506,503.00</b>

**ESTIMATE OF REVENUES - OTHER THAN REAL ESTATE TAXES TO BE COLLECTED**

<b>CODE</b>	<b>DETAILS</b>	<b>BUDGET INCOME</b>
		<b>2024-2025</b>
1001.00	Real Estate Taxes	275,428.00
1089.00	PILOT	75.00
1090.00	Interest Penalty and Tax Arrears	900.00
1130.10	Electric Gross Receipts Tax	10,000.00
1130.20	Gas Gross Receipt Tax	5,000.00
1130.30	Water Gross Receipt Tax	2,800.00
1130.40	Telephone Gross Receipt Tax	500.00
1255.00	Clerk Fees	0
1560.00	Safety Inspections	3,000.00
1603.00	Registrar fees	0
2110.00	Zoning Board of Appeals	10,000.00
2222.00	Design Review Board Fees	0
2401.00	Interest on Deposits	1500.00
2501.00	Gardeners Permits	1200.00
2544.00	Dog Fee Dist.	0
2590.00	Building Alteration Permits	48,000.00
2590.01	Street Opening Permits	15,000.00
2590.02	Sewer, Plumbing and Heating Permits	7,500.00
2590.04	Tag Sale Permits	100.00
2610.00	Court Fines	2,500.00
2655.00	Minor Sales	500.00
2700.00	AIM	0.00
2705.00	Gifts and Donations	0
2710.00	Cable TV Franchise Fee	12,000.00
2770.00	Unclassified Revenue	1000.00
3001.00	State Aid per Capita	2,500.00
3005.00	Mortgage Tax	6,000.00
3089.00	STAR	0
3501.00	CHIPS	26,000.00
688.00	ARPA RECOVERY FUNDS	0.00
3989.00	STATE AID OTHER FEMA	0
	Surplus	75,000.00
<b>TOTAL</b>		<b>506,503.00</b>

9989.999 Reserve Snow Removal

15,000.00