

INC. VILLAGE OF HEWLETT NECK
BUDGET 2023-2024
APPROPRIATION - GENERAL FUND

CODE	DETAILS	ADOPTED 2023-2024
<u>LEGISLATIVE</u>		
1010.41	Board of Trustees - Contractual Expense	3,500.00
1010.42	Recodification	5,000.00
	TOTAL	8,500.00
<u>JUDICIAL</u>		
1110.12	Court Clerk Salary	3,300.00
1110.13	Court Stenographer	250
1110.14	Court Night Fees	360
1110.15	Prosecuting Attorney	1,800.00
1110.41	Office Supplies	200
1110.42	Audit of Court	800
	TOTAL	6,710.00
<u>FINANCE</u>		
1325.41	Treasurer Bond - Contr. Expense	0
1324.43	Auditor	11,000.00
1355.4	Assessor - Contr. Exp.	1,250.00
1355.41	- Contr. Expense	1,500.00
1325	Other	
	TOTAL	13,750.00
<u>STAFF</u>		
1410.1	Clerk - Pers. Serv. (sal 52 weeks)	39,290.25
1410.11	Dep. Clerk - Pers. Serv. (sal 54 weeks)	23,993.58
1410.12	Clerical - Pers. Serv. (sal 52 weeks)	19,994.65
1410.2	Equipment	4,500.00
1410.41	Telephone	2,000.00
1410.42	Postage	700.00
1410.43	Photostat Machine	750
1410.44	Office Supplies	4,000.00
1410.47	AAC Clerk Misc	
1420.41	Attorney - Retainer	30,000.00
1420.42	Attorney - Non-retainer	0
1450.1	Election - Pers. Serv.	60
1450.4	Election - Contr. Exp.	1500
	TOTAL	126,788.48
<u>SHARED SERVICES</u>		
1620.04	Shared Serv. Contr. Rent	10,500.00
1620.4	Shared serice contracts	10,000.00
1620.41	Shared Utilities	4,500.00
1910.4	Unallocated Insurance	15,500.00
1920.4	Municipal Dues	1,800.00
1930	Judgement and Claims	0
1980.4	MTA Payroll Tax	0

1990.4	Contingent Account	20,000.00
	TOTAL	62,300.00
<u>PUBLIC SAFETY</u>		
3510.4	Control of Animals	0
3620.1	Safety Insp. - Personal Services	27,000.00
3620.41	Safety Insp. - Contractual Plg.	1,200.00
3120.4	LPR Cameras/ surveillance camera	14,000.00
3120.4	Security Patrol	45,500.00
	TOTAL	87,700.00
4020.01	Registrar	0
	TOTAL	0
<u>TRANSPORTATION</u>		
5110.51	St. Maint. -Contracted Serv. Antonio Surdo	9,500.00
5110.44	St. Maint. - Materials	5000
5110.46	St. Maint. - Engineering	6,000.00
5110.48	St. Maint. - Posts and signs	500
5110.49	St. Maint. - Striping	1000
5110.5	St. Maint. - Contractual (paving, contracts etc)	5,000.00
	TOTAL	27,000.00
<u>SNOW REMOVAL</u>		
5142.41	Materials	500
5142.43	Contracts	20,000.00
	TOTAL	20,500.00
<u>STREET LIGHTING</u>		
5182.41	St. Lighting - Energy	3,500.00
5182.43	St. Lighting - Maintenance	15,000.00
	TOTAL	18,500.00
<u>HOME AND COMMUNITY</u>		
7550.4	Celebrations	0
8010.1	Zoning Board of Appeals - Pers. Serv.	250
8010.41	Zoning Board of Appeals - Contr. Exp.	2,000.00
8090.4	Environmental Control/Cont Exp Fly Traps	10,000.00
8140.4	Storm Drain	5,000.00
8170.4	Street Sweeping Contr. Expense	1,000.00
8560.4	Shade Trees Contr. Exp.	5,000.00
8120.4	Landscaping / Beautification	5,000.00
	TOTAL	28,250.00
<u>EMPLOYEE BENEFITS</u>		
9010.8	State Retirement	10,258.00
9030.8	Social Security / Medicare	6,500.00
9040.8	Workers Comp. And Disability	5,500.00
9060.8	Health Insurance	29,000.00
	TOTAL	51,258.00
<u>BOND ANTICIPATION NOTE</u>		
9530.6	Principal	0
9530.7	Interest	0
	TOTAL	0
TOTAL GENERAL FUND APPROPRIATIONS		451,256.48

INC. VILLAGE OF HEWLETT NECK**SCHEDULE 2A****ESTIMATE OF REVENUES - OTHER THAN REAL ESTATE TAXES TO BE COLLECTED**

CODE	DETAILS	BUDGET INCOME
		2023-2024
1001	Real Estate Taxes	269,939.00
1090	PILOT	75
1090	Interest Penalty and Tax Arrears	800
1130.1	Electric Gross Receipts Tax	10,000.00
1130.2	Gas Gross Receipt Tax	5,000.00
1130.3	Water Gross Receipt Tax	2,500.00
1130.4	Telephone Gross Receipt Tax	700
1255	Clerk Fees	0
1560	Safety Inspections	2,500.00
1603	Registrar fees	0
2110	Zoning Board of Appeals	6,000.00
2222	Design Review Board Fees	0
2401	Interest on Deposits	1500
2501	Gardeners Permits	1000
2544	Dog Fee Dist.	0
2590	Building Alteration Permits	40,000.00
2590.01	Street Opening Permits	20,000.00
2590.02	Sewer, Plumbing and Heating Permits	6,000.00
2590.04	Tag Sale Permits	100
2610	Court Fines	2,500.00
2655	Minor Sales	500.00
2700	AIM	2,500.00
2705	Gifts and Donations	0
2710	Cable TV Franchise Fee	12,000.00
2770	Unclassified Revenue	0
3001	State Aid per Capita	1,200.00
3005	Mortgage Tax	10,000.00
3089	STAR	0
3501	CHIPS	0.00
688	ARPA RECOVERY FUNDS	0.00
3989	STATE AID OTHER FEMA	0
	Surplus	56,442.48
TOTAL		451,256.48